

KHSAA 44TH DISTRICT BASKETBALL TOURNAMENT FINANCIAL REPORT--~~BOYS & GIRLS~~--2011

| (A) REVENUE:   |                    | RECEIPTS    | TOTALS      |
|----------------|--------------------|-------------|-------------|
| TICKET SALES:  | PRICE--\$6.00 EACH | \$22,002.00 |             |
| BROADCASTING:  |                    | \$0.00      |             |
| SPONSORSHIP:   |                    | \$0.00      |             |
| AT SCHOOL:     |                    | \$1,110.00  |             |
| TOTAL REVENUE: |                    | \$23,112.00 | \$23,112.00 |

(B) EXPENSE ITEMS:

|                 |            |
|-----------------|------------|
| GAME OFFICIALS: | \$1,143.00 |
| TROPHIES:       | \$714.00   |
| WORKERS:        | \$1,955.00 |
| RENTAL:         | \$900.00   |
| HOSPITALITY:    | \$1,400.00 |

|                 |            |            |
|-----------------|------------|------------|
| TOTAL EXPENSES: | \$6,112.00 | \$6,112.00 |
|-----------------|------------|------------|

|                 |             |
|-----------------|-------------|
| (C) NET PROFIT: | \$17,000.00 |
|-----------------|-------------|

|                                              |        |
|----------------------------------------------|--------|
| (D) HOST SCHOOL:                             | \$0.00 |
| (MAXIMUM OF 15% UNLESS VOTED ON BY MAJORITY) |        |

|        |        |
|--------|--------|
| TOTAL: | \$0.00 |
|--------|--------|

(E) PROFIT SUBJECT TO DIVISION BY SCHOOLS:

|        |                  |             |
|--------|------------------|-------------|
| 1.     | BEREA            | \$4,250.00  |
| 2.     | MADISON CENTRAL  | \$4,250.00  |
| 3.     | MADISON SOUTHERN | \$4,250.00  |
| 4.     | MODEL            | \$4,250.00  |
| TOTAL: |                  | \$17,000.00 |

PAID ATTENDANCE BY SESSIONS

|         | BOYS--PAID | GIRLS--PAID | COMBINED--PAID |
|---------|------------|-------------|----------------|
| 1.      |            |             | 827            |
| 2.      |            |             | 796            |
| 3.      |            |             | 2229           |
| 4.      |            |             |                |
| 5.      |            |             |                |
| 6.      |            |             |                |
| 7.      |            |             |                |
| TOTALS: | 0          | 0           | 3852           |